

**Councillor Musarrat Khan**

1 April 2024 to 31 March 2025

Budget: £3,333.33

Spend: £3,333.33

All Councillors have a dedicated budget each year to address and respond to ward priorities. This is a devolved budget and decisions on how it is spent are made by Councillors.

The aim of this funding is to: -

- Support projects which make our local places even better – things that are good for local people and help our communities to grow stronger.
- Support projects that contribute to one or more of the shared outcomes in Our Council Plan
- Provide seed funding to stimulate community led activity
- Provide flexible and timely support and respond to place-based priorities

Organisation	Amount	Date Approved	Project Description
Youthers	£150.00	26.11.24	Youthers youth club - toys and hot meals for children
Dalton Bowling Club	£500.00	25.09.24	Sleepers - edging for bowling green
Unite Connect Respect	£500.00	31.10.24	Magic Christmas Appeal 2025
Unite Connect Respect	£100.00	31.10.24	Chocolates for Xmas 2025
Netherhall Junior School	£500.00	14.11.24	Active travel projects
Kirklees Council - Democracy (payment to various venues)	£30.83	08.04.24	Ward partnership meetings
Moldgreen United Reformed Church (MURC)	£50.00	18.01.25	Revamp food cupboard at MURC
St Joseph's School	£700.00	23.01.25	To progress an active travel/safe route to school project under Modeshift
Knit & Natter Kirkheaton	£100.00	23.01.25	Resources
Home from Home	£200.00	23.01.25	Dementia Group at Kirkheaton. Contribution towards any entertainment, speakers, resources, room hire etc.
Support 2 Recovery	£100.00	23.01.25	Resources
Unite Respect Connect	£70.00	23.01.25	Resources
HD5 Coffee group	£100.00	23.01.25	Resources
Dalton Knit & Natter	£100.00	23.01.25	Resources
Games Club at Dalton Library	£100.00	23.01.25	Resources
Men's Club at Dalton Library	£32.50	23.01.25	Resources